

Appendix 1 – Strategic Grant allocations 2012/13 to 2016/17

| External Organisation | Grant 2012/13 | Grant 2013/14 | Grant 2014/15 | Grant 2015/16 | Grant 2016/17 |
|--|------------------|------------------|------------------|------------------|------------------|
| Age Concern Mid Devon | 4,500 | 4,500 | 4,500 | 4,500 | 4,000 |
| Blackdown Support Group | 400 | 250 | 200 | 200 | 0 |
| Churches Housing Action Team (CHAT) | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Citizen's Advice Bureau (CAB) | 50,000 | 50,000 | 50,000 | 47,500 | 37,500 |
| Community Council of Devon (CCD) | 3,000 | 2,250 | 1,750 | 0 | 0 |
| Community Housing Aid Night Stop Service | 2,500 | 2,500 | 2,500 | 2,500 | 2,000 |
| Crediton Arts Centre | 1,350 | 1,000 | 1,000 | 1,000 | 1,000 |
| Crediton & District Community Transport | 8,000 | 7,560 | 7,500 | 0 | 0 |
| Crediton Volunteer Centre | 500 | 0 | 0 | 0 | 0 |
| Grand Western Canal | 50,000 | 45,000 | 45,000 | 45,000 | 0 |
| Home Start Mid Devon | 4,500 | 0 | 0 | 0 | 0 |
| Involve – Voluntary Action in Mid Devon | 17,500 | 16,000 | 15,000 | 14,250 | 11,750 |
| Market Centre Drop In Centre, Tiverton | 3,500 | 3,000 | 3,000 | 2,750 | 2,750 |
| Mid Devon Transport Group | 4,500 | 2,250 | 0 | 0 | 0 |
| Plymouth and Devon Racial Equality Council | 625 | 0 | 0 | 0 | 0 |
| Relate | 350 | 0 | 0 | 0 | 0 |
| Sunningmead Community Association | 1,250 | 1,000 | 750 | 750 | 375 |
| The Common Players | 600 | 300 | 0 | 0 | 0 |
| Tiverton & District Community Transport | 17,100 | 17,100 | 17,000 | 23,275 | 22,000 |
| Tiverton Museum of Mid Devon Life | 30,000 | 27,500 | 27,500 | 27,500 | 27,500 |
| Tiverton Tourist Information Centre | 6,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Villages In Action | 5,000 | 2,500 | 0 | 0 | 0 |
| Voluntary Support Services | 500 | 250 | 0 | 0 | 0 |
| TOTAL | 216,675 | 191,960 | 184,700 | 178,225 | 117,875 |